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Phil Nunes, President Lusanne Green, Executive Director

OCCA Agency Members

Alvis House - Columbus, Dayton, Chillicothe

ARCA, Inc - Cleveland

Community Assessment & Treatment Services, Inc. - Cleveland

Community Corrections Association, Inc - Youngstown

Community Correctional Center, Talbert House -Lebanon

Community Transition Center - Lancaster

Community Treatment & Correction Center, Inc. - Canton

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CROSSWAEH CBCF, Oriana House, Inc. - Tiffin

Cuyahoga Re-entry, Inc. - Cleveland

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Nova House - Dayton

Ohio Link Corrections & Treatment, Inc. - Toledo

Oriana House, Inc. - Akron and Cleveland

Pathfinder House - Lima

Salvation Army Booth House - Dayton

Salvation Army Harbor Light - Cleveland

SORTS - Cincinnati and Dayton

Southwestern Ohio Serenity Hall - Hamilton

The Sheryl L. Kraner, Esq. Youth and Family Behavioral Health Campus - Newark

Summit County CBCF Oriana House, Inc. - Akron

Talbert House - Cincinnati

Turtle Creek, Talbert House - Lebanon

Volunteers of America, Northeast and Northcentral Ohio - Mansfield

Volunteers of America of Northwest Ohio -Toledo

The Best Investment for Ohio's Future

Now, more than ever, is the time to advocate for residential community corrections as the most effective and fiscally responsible option for Ohio.

50% of offenders sentenced to prison are serving less than a vear.

As of January 2010, Ohio's prison population is 50,762 – our state prison system was designed to hold 38,865 this is more than 11,897 inmates over rated capacity.

ODRC now predicts 52,546 inmates by July 1, 2011. Further, by July 1, 2018 the ODRC population is expected to reach 55,734 inmates; 4,972 inmates more than today.

4th and 5th Degree Felonies, which are at the low end of the sentencing structure, have seen an increase in length of sentences up to two months. This does not appear to be an issue, until you multiply that by 15,000 offenders...many of these persons having committed non-violent offenses such as theft, drug abuse, and failure to pay child support.*

The following are benefits of investing in community corrections (figures are from Fiscal Year 2009)

- \$4,794,502 in court costs and fines paid
- \$1,307,419 in restitution and \$1,929,736 in child support paid to victims and families
- Wages totaling \$72,311,732 earned, improving the economy and providing life changing employment opportunities for the offenders
- Offenders paying more than \$7,000,000 in state and federal taxes
- Giving back to the community 653,674 hours in community service projects throughout Ohio

A typical prison stay costs the state \$23,381 for low level offenders compared to a \$5,608 state cost for a similar offender at a halfway house. Public Safety is enhanced when these offenders receive structured supervision, monitoring, and treatment in the community. Community correctional programs offer rehabilitative services such as employment, education, substance abuse treatment, evidence-based cognitive behavioral therapy programs, and other supportive services in our communities. **These programs have proven to reduce recidivism overall.** Ohio leads the nation in provision of effective community corrections programs by:

- Raising the evidenced-based professional standards
- Educating stakeholders
- Implementing research-based, cost effective programs.

^{*}Per ODRC Director Terry J. Collins (Retired), "Testimony before the House Finance and Appropriations Committee" on February 12, 2009 [Emphasis added]

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Fiscal Years 2006-2010 ODRC Total Budget Appropriations	FY 2006 FY 2007 \$1.68 billion \$1.71 billion	FY 2007 \$1.71 billion	FY 2008 \$1.76 billion	FY 2009 \$1.81 billion	FY 2010 \$1.78 billion
Residential Community					
Halfway Houses Community-Based Correctional Facilities	\$38.6 million \$55 million	\$40.6 million \$56 million	\$40.4 million \$57.1 million	\$39.9 million \$57.1 million	\$41.1 million \$62.5 million
Nonresidential Community	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Jail Diversion Programs Prison Diversion Programs Adult Parole Authority (supervision costs)	\$8.1 million \$9.1 million \$15.2 million \$16.2 million \$59.1 million \$55.3 million	\$8.1 million \$9.1 million \$15.2 million \$16.2 million \$59.1 million \$55.3 million	\$9.3 million \$16.5 million \$50.8 million	\$9.3 million \$16.5 million \$53.0 million	\$11.1 million \$21.9 million \$52.1 million
FISCAL YEAR 2009 ANNUAL PROGRAM INFORMATION AND COSTS	INFORMATIO	N AND COSTS			
Residential	<u>Number</u>	Total Offenders	State Funded Cost per Day	Ave Length of Stav	State Funded Cost per Offender

Residential	Number	Total Offenders	State Funded	Ave Length	State Funded
			Cost per Day	of Stay	Cost per Offender
Prisons (all offenders)	32	50,910 (avg.)	\$69.38	704 days	\$48,844
Prisons (Felony Levels 3,4,5)*	32	20,994 (1/1/09)	\$69.38	337 days	\$23,381
Halfway Houses	23	7,108	\$60.96	92 days	\$5,608
Community-Based Correctional Facilities	18	5,749	\$80.10	124 days	\$9,933
Nonresidential	Number	Total Offenders	State Funded	Ave Length	State Funded
		•	Cost per Day	of Stay	Cost per Offender
Jail Diversion Programs	112	20,859	\$3.21	139 days	\$446
Prison Diversion Programs	47	10,114	\$5.36	305 days	\$1,636
Adult Parole Authority Regions	7	35,503(avg.)	\$2.12	703 days	\$1,493

FISCAL YEAR 2009 COMMUNITY CORRECTION PROGRAM BENEFITS

Total	Jail Diversion Programs Prison Diversion Programs	Correctional Facilities Nonresidential	Residential Halfway Houses
\$4,794,502	\$2,490,974	\$170,250	<u>Costs/Fines</u> \$59,688
\$1,307,419	\$394,709	\$26,764	Restitution \$12,676
\$1,929,736	\$798,183	\$30,554	<u>Child</u> <u>Support</u> \$193,021
\$72,311,732	\$41,152,732	\$1,168,148	Income Earned \$5,419,555
\$7,231,174	\$4,115,273	\$116,815	<u>Taxes Paid **</u> \$541,956
140, /66 hours 653,674 hours	207,346 hours	242,147 hours	Community Service 63,415 hours

^{* 90%} of offenders in community correction programs are felony levels 3, 4 and 5 or misdemeanors.

** Taxes paid based on 10% tax bracket