

State of Ohio
Capital Improvements Appropriations
FY 2007-2011
HB XXX - As Introduced



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State Agencies	FY 2007-08 Appropriations by Source			FY 2009-10 Appropriations by Source		
	GRF Debt Funds	Other Funds	Total	GRF Debt Funds	Other Funds	Total
Alcohol and Drug Addiction Services	450,000	0	450,000	1,550,000	0	1,550,000
Adjutant General	9,975,000	877,275	10,852,275	6,500,000	107,792	6,607,792
Administrative Services	26,519,500	0	26,519,500	30,300,000	0	30,300,000
Agriculture	11,285,631	0	11,285,631	6,365,000	0	6,365,000
Attorney General	0	0	0	0	0	0
Board of Regents/Higher Education	528,636,534	0	528,636,534	495,109,802	0	495,109,802
Capitol Square Review and Advisory Board	1,097,000	0	1,097,000	2,057,748	0	2,057,748
Commerce	0	4,120,000	4,120,000	0	1,600,000	1,600,000
Ohio Cultural Facilities Commission	55,296,000	0	55,296,000	46,198,834	0	46,198,834
Development	30,000,000	0	30,000,000	30,000,000	40,000,000	70,000,000
e-Tech Ohio	1,310,000	0	1,310,000	10,250,000	0	10,250,000
Expositions Commission	19,696,000	0	19,696,000	6,000,000	0	6,000,000
Health	0	0	0	0	0	0
Historical Society	0	0	0	0	0	0
Job and Family Services	0	2,000,000	2,000,000	0	7,037,869	7,037,869
Judiciary/Supreme Court	0	0	0	0	0	0
Library Board	0	0	0	200,000	0	200,000
Mental Health	23,480,000	0	23,480,000	104,520,000	0	104,520,000
Mental Retardation	20,677,373	0	20,677,373	21,500,774	0	21,500,774
Natural Resources	60,291,700	16,140,000	76,431,700	77,598,833	11,650,000	89,248,833
Public Safety	600,000	1,500,000	2,100,000	3,000,250	1,696,345	4,696,595
Public Works	120,000,000	25,300,000	145,300,000	150,000,000	39,500,000	189,500,000
Rehabilitation and Correction	36,175,010	0	36,175,010	72,000,000	0	72,000,000
School Facilities Commission	540,000,000	158,632,362	698,632,362	0	0	0
School for the Blind	1,000,000	0	1,000,000	574,500	0	574,500
School for the Deaf	1,000,000	0	1,000,000	637,000	0	637,000
Secretary of State	0	0	0	0	0	0
Third Frontier/Wright Centers	50,000,000	0	50,000,000	100,000,000	0	100,000,000
Transportation	0	0	0	500,000	0	500,000
Veterans' Home	0	2,700,000	2,700,000	0	9,313,601	9,313,601
Youth Services	18,241,831	0	18,241,831	20,550,000	0	20,550,000
Subtotal: Capital Bills [HB 699 and HB XXX]	1,555,731,579	211,269,637	1,767,001,216	1,185,412,741	110,905,607	1,296,318,348