



## **OCCA MEMBERSHIP MEETING**

### **Tuesday, January 9, 2024**

**Date:** January 4, 2024  
**To:** OCCA Members  
**From:** Gloria Hampton  
**Re:** OCCA January Meeting Agenda

- Public Policy Committee will meet on Monday, January 8 from 3 to 5 p.m.
- Executive Committee will meet on Tuesday, January 9 from 9 to 10:20 a.m.
- The OCCA Membership meeting will begin at 10:30 a.m. on January 9.

All meetings will take place **IN-PERSON** at the Alvis Administration Building (2100 Stella Court, Columbus, 43215).

1)	<b>Call to Order</b>	Dave Stillwagon
2)	<b>Public Policy Update</b>	Jason Varney
3)	<b>Treasurer's Report</b>	Charlette Osterland
4)	<b>Acceptance of Minutes</b>	Ro-Ellen Sinkewich
5)	<b>Executive Director Report</b> Executive Committee update	Lusanne Green and Officers
6)	<b>External Relations Update</b> OJACC, OJACC Collaborative, AG Taskforce, OCPOA, etc.	Linda Janes, Ro-Ellen Sinkewich, Jason Varney, Jeremy Simpson, Dave Stillwagon, Lusanne Green
7)	<b>Committee Updates</b> <ul style="list-style-type: none"><li>• Housing</li><li>• Training</li><li>• Conference</li><li>• Quality Services</li></ul>	Lori Varn, Robert Newman, Harold Howard, Dionne Jenkins and Chentel Castiglione.
8)	<b>Old/New Business</b>	Membership

#### **MISSION**

The Ohio Community Corrections Association provides to member community corrections service providers the opportunity for advocacy and professional development, which enhances their ability to reduce repeat criminal offending.



**GOVERNMENTAL POLICY GROUP, INC.**

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**Ohio Community Corrections Association  
Legislative Activities Report  
January 2024**

The number of Ohioans who died from unintentional drug overdoses dropped 5 percent in 2022 compared to 2021 as national overdose deaths climbed slightly for the same period, the Ohio Department of Health (ODH) reported. Ohio's 4,915 deaths in 2022 fell from the state's record number of 5,174 deaths in 2021. "While the numbers headed in the right direction last year, they are no cause for celebration," said ODH Director Dr. Bruce Vanderhoff. "Tragically, thousands of Ohioans are still dying from substance use disorders. I urge Ohioans to do what they can to prevent these deaths, from learning how to use naloxone to knowing where to turn for help for you or a loved one in need."

Speakers before the governor's Juvenile Justice Working Group offered contrasting perspectives on violence within Ohio Department of Youth Services (DYS) detention facilities. Reasons ranged from criminal patterns youth develop prior to their arrival at Indian River Juvenile Correctional Facility and other state institutions to DHS culture, rehabilitative practices and workforce development. The work group heard from Juvenile Division Chief Melissa Day of the Stark County Prosecutor's Office on the one side and Deputy Division Director Nina Salomon of the Corrections and Reentry Office at the Council of State Governments (CSG) Justice Center and Senior Associate Thomas Woods of the Juvenile Justice Strategy Group at the Annie E. Casey Foundation on the other.

"This situation is the defining moment of your leadership." Rep. Adam Miller (D-Columbus) commended Ohio Department of Youth Services (DYS) Director Amy Ast's commitment to the agency's mission but joined other Democrats and Chairwoman Jean Schmidt (R-Loveland) of the Correctional Institution Inspection Committee (CIIC) in the search for solutions to violence and staff shortages at DHS detention centers. Ast reprised her recent PowerPoint presentation to the Ohio Juvenile Justice Working Group created by Gov. Mike DeWine following major, negative media coverage of conditions within DHS. She again pointed to findings from the Council of State Government's (CSG) recent national report on juvenile justice, "Systems in Crisis."

"Almost 90 percent of all agencies reported moderate or severe challenges with hiring and retaining frontline facility staff, with staff vacancies as high as 30 to 40 percent in some locales," Ast said. "CSG identified that the number one reason for the crisis in juvenile justice staff retention was the

'emotional nature of the cases' which led to staff burnout." The committee discussion ranged from DYS gang activity to data transparency to employee development to improved communication between leadership and staff, many union members.

Gov. Mike DeWine joined Ohio State University (OSU) and University of Akron partners to mark a 33 percent success rate among felons accepted into his four-year-old Expedited Pardon Project. One hundred and eight current or former Ohioans have seen their criminal records purged and sealed as of Tuesday, with another 60 under active review, the governor announced at the OSU Moritz College of Law.

LeeAnne Cornyn, a longtime aide to Gov. Mike DeWine previously serving as his deputy chief of staff, is now director of the Ohio Department of Mental Health and Addiction Services (OhioMHAS), DeWine's office said. Friday, Dec. 1 was the last day for OhioMHAS Director Lori Criss, who is headed to Ohio State University Wexner Medical Center. She joined the administration after leading the Ohio Council of Behavioral Health and Family Services Providers. Cornyn served under DeWine in the attorney general's office as director of children's initiatives and moved up to a similar role after he established an office for that work upon becoming governor in 2019.

The U.S. Food and Drug Administration (FDA) isn't doing its "actual job" with regard to kratom, according to the American Kratom Association (AKA). "The FDA's role should be to help consumers understand the marketplace and remove bad actors from it. However, they have simply declared all kratom products unlawful and are therefore ignoring the reality that millions of Americans have and will continue to use kratom increasingly as they prefer the improved sense of wellbeing they experience compared to when they consume coffee or products like energy drinks," AKA said. However, AKA said consumers should be careful about which kratom products they use because some vendors are making illegal therapeutic claims or are offering "super-concentrated" products that pose potential safety threats.

The Ohio Senate announced the selection of Brian Chavez (R-Marietta) to replace former Sen. Frank Hoagland (R-Adena) who resigned effective Dec. 1. Chavez is the manager and owner of Reno Oil & Gas, Inc., which manages the drilling and field maintenance of more than 450 conventional gas and oil wells. He is also the owner of Chavez Well Service, LLC., and the CEO of Deeprock Disposal Solutions, LLC. He was sworn in Wednesday, Dec. 6. Chavez will serve the remainder of Hoagland's term and then run for a full four-year term in November of 2024.

In the General Assembly, there are a number of current lawmakers seeking to cross the rotunda to the other chamber. They include Senate President Matt Huffman (R-Lima), running for the 78th House District seat now held by Rep. Susan Manchester (R-Lakeview), who is running for Huffman's 12th Senate District seat. Rep. Beth Liston (D-Dublin) is running for the term-limited Sen. Stephanie Kunze's (R-Hilliard) 16th Senate District seat. Rep. Willis Blackshear (D-Dayton) is running for Antani's 6th Ohio Senate District seat. Term-limited Rep. Tom Patton (R-Strongsville) is running for term-limited Sen. Matt Dolan's (R-Chagrin Falls) 24th Senate District seat. Also running for the Senate is Rep. Mike Loychik (R-Cortland), who is not term-limited but has filed to challenge Sen. Sandra O'Brien (R-Rome) in the Republican primary for the 32nd Senate District. Loychik had already drawn a potential primary challenger for his 65th House District seat in Ashtabula County Auditor David Thomas.

In other House races, Reps. Mary Lightbody (D-Westerville), Richard Brown (R-Canal Winchester), Richard Dell'Aquila (D-Seven Hills), and Tavia Galonski (D-Akron) all did not file to run for their seats for another term.



Below is a list of legislation we are currently tracking during the 135<sup>th</sup> Ohio General Assembly:

- HB1**      **PROPERTY, INCOME TAX CHANGES (MATHEWS A)** To modify the law regarding property taxation and income tax rates.  
*Current Status:* 4/25/2023 - House Ways and Means, (Seventh Hearing)
- HB29**      **DRIVER'S LICENSE SUSPENSION - CHILD SUPPORT (HUMPHREY L, BREWER D)** To make changes to the law governing driver's license suspensions for failure to pay child support.  
*Current Status:* 12/13/2023 - Referred to Committee Senate Judiciary
- HB30**      **PROVIDE INMATES WITH FEMININE HYGIENE PRODUCTS (HUMPHREY L)** To require municipal and county correctional facilities and state correctional institutions to provide inmates experiencing a menstrual cycle with an adequate supply of feminine hygiene products.  
*Current Status:* 11/14/2023 - House State and Local Government, (Third Hearing)
- HB33**      **FY24-25 OPERATING BUDGET (EDWARDS J)** To make operating appropriations for the biennium beginning July 1, 2023, and ending June 30, 2025, to levy taxes, and to provide authorization and conditions for the operation of state programs.  
*Current Status:* 12/13/2023 - Consideration of Governor's Veto; House Overrides Veto, Vote 60-31  
*Comments:* 3/21/2023 - Linda Janes (on behalf of OCCA), Proponent, House Subcommittee on Public Safety  
3/29/2023 - Linda Janes (on behalf of OCCA), Proponent, House Finance Committee  
5/10/2023 - Linda Janes (on behalf of OCCA), Proponent, Senate General Government Committee  
5/30/2023 - Linda Jnaes (on behalf of OCCA), Proponent, Senate Finance Committee
- HB37**      **OVI PENALTIES (JOHNSON M, MILLER K)** To modify the law related to OVI-related offenses.

*Current Status:* 12/12/2023 - **SUBSTITUTE BILL ACCEPTED**, House Criminal Justice, (Fourth Hearing)

**HB44**      **RECORD PAROLE BOARD HEARINGS** (HUMPHREY L, STEWART B) To require electronic recordings to be made of all parole board hearings, excluding certain personal identifying information, and to make those electronic recordings "public records" under the Public Records Law.

*Current Status:* 6/13/2023 - **BILL AMENDED**, House Criminal Justice, (Fourth Hearing)

**HB45**      **DRIVER'S LICENSE SUSPENSION - CHILD SUPPORT** (HUMPHREY L) To make changes to the law governing driver's license suspensions for failure to pay child support.

*Current Status:* 2/16/2023 - Referred to Committee House Homeland Security

**HB50**      **HOUSING QUALIFICATION** (HUMPHREY L, SEITZ B) To create a mechanism by which an individual who is subject to a collateral sanction for housing may obtain a certificate of qualification for housing that may provide relief from certain bars on housing.

*Current Status:* 12/6/2023 - **BILL AMENDED**, Senate Community Revitalization, (Third Hearing)

**HB67**      **PENALTY REDUCTIONS DUE TO CHANGES IN LAW** (SEITZ B, WILLIAMS J) To provide that if a penalty for an offense has been imposed on an offender and if the penalty for that offense is subsequently reduced by a change to the Revised Code or Constitution, the penalty previously imposed on the offender may be reduced.

*Current Status:* 10/24/2023 - House Criminal Justice, (Second Hearing)

**HB83**      **REMOVE PENALTIES - DRUG PARAPHERNALIA** (HUMPHREY L) To remove criminal penalties for the use and possession of drug paraphernalia and drug abuse instruments.

*Current Status:* 2/28/2023 - Referred to Committee House Criminal Justice

**HB86**      **MARIJUANA, LIQUOR CONTROL LAWS** (LARE J) To revise specified provisions of the liquor control, hemp, and adult-use marijuana laws and to levy taxes on marijuana.

*Current Status:* 12/6/2023 - **PASSED BY SENATE**; Amended on Floor, Vote 29-2

**HB91**      **PROHIBIT TRACKING DEVICES WITHOUT CONSENT** (PATTON T) To generally prohibit a person from knowingly installing a tracking device or application on another person's property without the other person's consent.

*Current Status:* 10/17/2023 - House Criminal Justice, (Fourth Hearing)

- HB96**      **INCREASE MINIMUM WAGE (JARRELLS D, MOHAMED I)** To increase the state minimum wage.  
*Current Status:* 3/14/2023 - Referred to Committee House Commerce and Labor
- HB97**      **LICENSE MENTAL HEALTH ASSISTANTS (PAVLIGA G)** To license certified mental health assistants and to amend the version of section 4755.48 of the Revised Code that is scheduled to take effect December 29, 2023, to continue the change on and after that date.  
*Current Status:* 11/14/2023 - House Health Provider Services, (Second Hearing)
- HB105**      **MUNICIPAL INCOME TAX RETURNS EXTENSIONS (THOMAS J)** To modify the law regarding extensions for filing municipal income tax returns and to limit penalties for late filings.  
*Current Status:* 5/31/2023 - Referred to Committee Senate Ways and Means
- HB106**      **PAY STUB PROTECTION ACT (JARRELLS D, LIPPS S)** To enact the Pay Stub Protection Act requiring employers to provide earnings and deductions statements to each of the employer's employees.  
*Current Status:* 9/26/2023 - Senate Small Business and Economic Opportunity, (First Hearing)
- HB111**      **DOMESTIC VIOLENCE PENALTIES (LARE J, MILLER K)** To increase the sentencing range for third degree felony domestic violence and to create a presumption in favor of a prison term for the offense.  
*Current Status:* 12/13/2023 - **PASSED BY HOUSE**; Vote 90-0
- HB115**      **EQUAL PAY ACT (MIRANDA J, BRENT J)** To address wage disparities in public and private employment and to name this act the Ohio Equal Pay Act.  
*Current Status:* 3/22/2023 - Referred to Committee House Commerce and Labor
- HB116**      **TAXPAYER DEDUCTIONS (PETERSON B, CLAGGETT T)** To allow taxpayers to deduct in a single year the full bonus depreciation and enhanced expensing allowances the taxpayer deducts for federal income tax purposes.  
*Current Status:* 5/2/2023 - **REPORTED OUT**, House Ways and Means, (Fourth Hearing)
- HB121**      **REMOTE WORKERS - MODIFIED MUNICIPAL INCOME TAX (ROBB BLASDEL M, MATHEWS A)** To allow businesses with remote workers to use a modified municipal income tax apportionment formula.  
*Current Status:* 6/21/2023 - Referred to Committee Senate Ways and Means

- HB124 ELIMINATE LIMITATIONS PERIOD - RAPE** (GALONSKI T, MIRANDA J) To eliminate the period of limitation for the criminal prosecution of a person for rape and for a civil action brought by a victim of conduct that would constitute rape and to extend the period of limitation for a civil action by a victim of childhood sexual abuse other than rape.  
*Current Status:* 10/17/2023 - House Criminal Justice, (First Hearing)
- HB126 TAX EXEMPTION - MILITARY PAY** (MATHEWS A, MILLER A) To expand a municipal income tax exemption for military pay.  
*Current Status:* 5/23/2023 - House Ways and Means, (Third Hearing)
- HB130 EXEMPTION - PRIOR AUTHORIZATION** (MILLER K) To establish an exemption to prior authorization requirements.  
*Current Status:* 6/7/2023 - House Insurance, (Second Hearing)
- HB144 AUGUST SPECIAL ELECTION** (MANCHESTER S) To allow a special election to be held in August for certain purposes and to make an appropriation.  
*Current Status:* 4/27/2023 - House Government Oversight, (Second Hearing)
- HB161 ELIMINATE SPOUSAL EXCEPTION FOR SEXUAL ASSAULT** (MIRANDA J, HILLYER B) To eliminate the spousal exceptions for the offenses of rape, sexual battery, unlawful sexual conduct with a minor, gross sexual imposition, sexual imposition, and importuning and to permit a person to testify against the person's spouse in a prosecution for any of those offenses.  
*Current Status:* 12/6/2023 - Referred to Committee Senate Judiciary
- HB174 UNIVERSAL HEALTH CARE** (SKINDELL M, GRIM M) To establish and operate the Ohio Health Care Plan to provide universal health care coverage to all Ohio residents.  
*Current Status:* 9/20/2023 - House Insurance, (First Hearing)
- HB179 VICARIOUS LIABILITY IN TORT ACTIONS** (MATHEWS A, STEWART B) Relative to vicarious liability in tort actions and to provide that the tolling of the limitations period during the defendant's absence or concealment does not apply to statutes of repose.  
*Current Status:* 6/20/2023 - **REPORTED OUT AS AMENDED**, House Civil Justice, (Fourth Hearing)
- HB184 CHARITABLE SOLICITATIONS** (BIRD A, BRENNAN S) Regarding charitable solicitations.  
*Current Status:* 11/14/2023 - **REPORTED OUT**, House State and Local Government, (Third Hearing)

- HB191**      **BAIL (SWEARINGEN D, SEITZ B)** To make changes regarding bail and to declare an emergency.  
*Current Status:* 6/30/2023 - **SIGNED BY GOVERNOR**; eff. immediately
- HB196**      **COMMUNITY CONTROL SANCTIONS (WILLIAMS J, SEITZ B)** To change the maximum periods of community control sanctions authorized for felonies and misdemeanors and to modify the confinement sanctions authorized for a technical violation of community control sanction conditions.  
*Current Status:* 10/17/2023 - House Criminal Justice, (First Hearing)
- HB198**      **COUNSELING AWARENESS MONTH (BLACKSHEAR W, JARRELLS D)** To designate April as "Counseling Awareness Month."  
*Current Status:* 6/7/2023 - Referred to Committee House State and Local Government
- HB199**      **PERSONAL INCOME TAX JOINT FILER CREDIT (YOUNG T, DEAN B)** To modify the computation of the personal income tax joint filer credit.  
*Current Status:* 9/19/2023 - House Ways and Means, (Fifth Hearing)
- HB200**      **PASS-THROUGH ENTITY TAXES (CALLENDER J, YOUNG T)** To modify the income tax treatment of income subject to other states' pass-through entity taxes.  
*Current Status:* 6/27/2023 - House Ways and Means, (Second Hearing)
- HB220**      **PROHIBIT CONVERSION THERAPY WITH MINORS (LIGHTBODY M)** To prohibit certain licensed health care professionals from engaging in conversion therapy for minor patients.  
*Current Status:* 6/26/2023 - Referred to Committee House Public Health Policy
- HB221**      **EXPAND POSTCONVICTION RELIEF (SCHMIDT J, UPCHURCH T)** To expand the availability of postconviction relief based on DNA testing showing actual innocence.  
*Current Status:* 10/10/2023 - House Criminal Justice, (First Hearing)
- HB227**      **ADAMH BOARDS (PIZZULLI J)** Regarding the composition of boards of alcohol, drug addiction, and mental health services; the authority of the boards; and the requirements for operation of recovery housing residences.  
*Current Status:* 9/12/2023 - Referred to Committee House Behavioral Health
- HB230**      **DRUG TRAFFICKING, ORGANIZED TRAFFICKING OF PERSONS (ABRAMS C, SWEARINGEN D)** To increase penalties for drug trafficking above certain amounts, to prohibit organized trafficking of persons, to authorize collecting oral fluid as evidence in suspected OVI cases, to require schools and institutions of higher education to incorporate instruction and policies on fentanyl awareness and



abuse prevention, to designate the month of August as "Fentanyl Poisoning Awareness Month," and to amend the version of section 3314.03 of the Revised Code that is scheduled to take effect January 1, 2025, to continue the changes on and after that effective date.

*Current Status:* 12/5/2023 - **REPORTED OUT**, House Homeland Security, (Eighth Hearing)

**HB234**      **GENUINE REMORSE COURT CONSIDERATIONS** (WILLIAMS J, ROGERS E) To prohibit a court imposing a sentence on an offender for a felony or misdemeanor from considering whether the offender who entered an Alford plea shows genuine remorse for the offense.

*Current Status:* 11/14/2023 - House Criminal Justice, (Third Hearing)

**HB236**      **NEVER ALONE ACT** (LEAR B, MILLER M) To prohibit a congregate care setting from denying a patient or resident access to an advocate and to name this act the Never Alone Act.

*Current Status:* 10/10/2023 - House Health Provider Services, (Second Hearing)

**HB238**      **REVISE OCCUPATIONAL REGULATIONS** (FOWLER S, KLOPFENSTEIN R) To revise and streamline the state's occupational regulations and to make an appropriation.

*Current Status:* 12/6/2023 - House State and Local Government, (Third Hearing)

**HB246**      **SELF-DIRECTION MEDICAID WAIVER PROGRAMS** (CUTRONA A, BREWER D) Regarding self-direction in certain Medicaid home and community-based services waiver programs.

*Current Status:* 9/12/2023 - Referred to Committee House Public Health Policy

**HB248**      **SUICIDE PREVENTION LICENSE PLATE** (DEMETRIOU S, MANCHESTER S) To create the "Suicide Prevention" license plate.

*Current Status:* 11/29/2023 - House Homeland Security, (Second Hearing)

**HB249**      **MENTAL ILLNESS INVOLUNTARY TREATMENT** (GALONSKI T, HILLYER B) To make changes to the law regarding involuntary treatment for persons with a mental illness subject to court order.

*Current Status:* 10/31/2023 - House Behavioral Health, (Second Hearing)

**HB259**      **ABOLISH DEATH PENALTY** (SCHMIDT J, MILLER A) To abolish the death penalty and to modify the number of jurors that may be challenged in cases where a defendant may be sentenced to life imprisonment, and to make an appropriation.

*Current Status:* 10/11/2023 - House Finance, (Second Hearing)

- HB281**      **DAMAGE COLLECTION REQUIREMENTS** (SEITZ B, YOUNG T) To require in a civil action for damages caused by another person's criminal act that such other person was convicted of, pleaded guilty to, or adjudicated delinquent in connection with the criminal act.  
*Current Status:* 11/8/2023 - House Civil Justice, (Second Hearing)
- HB289**      **SORN LAW NONCOMPLIANCE** (ROBB BLASDEL M, SWEARINGEN D) To provide that if a Tier I or Tier II sex offender/child-victim offender fails to comply with duties under the SORN law, the period of time that the offender has a duty to comply is tolled during the time of the failure, and to make disseminating matter harmful to juveniles a sexually oriented offense and a person who violates the offense a Tier I sex offender/child-victim offender.  
*Current Status:* 12/12/2023 - **BILL AMENDED**, House Criminal Justice, (Second Hearing)
- HB300**      **OPIOID REMOTE TREATMENT PILOT PROGRAM** (BAKER R, RAY S) To establish a pilot program for remote treatment of opioid use disorder and to make an appropriation.  
*Current Status:* 10/31/2023 - House Behavioral Health, (First Hearing)
- HB301**      **NONPROFIT CORPORATION LAW CHANGES** (SWEARINGEN D) To amend the Nonprofit Corporation Law and the law governing dissolving corporations.  
*Current Status:* 12/5/2023 - House Civil Justice, (Fourth Hearing)
- HB319**      **CONSCIENTIOUS RIGHT TO REFUSE ACT** (GROSS J, WIGGAM S) To prohibit discrimination against an individual for the refusal of certain medical interventions for reasons of conscience, including religious convictions, and to name this act the Conscientious Right to Refuse Act.  
*Current Status:* 11/14/2023 - Referred to Committee House Health Provider Services
- HB322**      **CHILD SEXUAL ABUSE LAWS** (SEITZ B, ABRAMS C) To impose a civil penalty, rather than a criminal penalty, on a person who fails to register with the childhood sexual abuse civil registry, to eliminate the residence restriction on such person, to create the offense of grooming, and to extend the limitation period for prosecuting a violation of the law requiring certain persons to report child abuse or neglect under certain circumstances.  
*Current Status:* 12/5/2023 - **BILL AMENDED**, House Civil Justice, (Second Hearing)
- HB325**      **PROVIDE DEAF INMATES WITH TELETYPEWRITERS** (UPCHURCH T) To require municipal and county correctional facilities and state correctional institutions to provide inmates who are deaf, hard of hearing, or severely speech impaired with access to teletypewriters.

*Current Status:* 11/14/2023 - Referred to Committee House Criminal Justice

**HB326 MARIJUANA TAX REVENUE FOR POLICE TRAINING (ABRAMS C)** To express the General Assembly's intent to use revenue from a tax on adult use marijuana to fund peace officer training.

*Current Status:* 11/14/2023 - Referred to Committee House Homeland Security

**HB327 REQUIRE CERTAIN CONTRACTORS TO USE E-VERIFY (WIGGAM S, SWEARINGEN D)** To require government contractors, private nonresidential contractors, and certain employers to use E-verify.

*Current Status:* 11/14/2023 - Referred to Committee House Commerce and Labor

**HB333 PROHIBIT ARREST QUOTAS (SWEENEY B, MILLER K)** To prohibit law enforcement agencies from using quotas for arrests and citations.

*Current Status:* 12/6/2023 - House Homeland Security, (First Hearing)

**HB341 ADULT USE MARIJUANA (CLICK G)** To revise the law regarding adult use marijuana.

*Current Status:* 12/6/2023 - Referred to Committee House Finance

**HB354 MODIFY MARIJUANA LAW (CALLENDER J)** To modify the law governing the cultivation, processing, dispensing, testing, and taxation of adult use cannabis and to levy a gross receipts tax on marijuana cultivators.

*Current Status:* 12/13/2023 - House Finance, (Fourth Hearing)

**HJR1 REQUIRE 60 PERCENT VOTE-CONSTITUTIONAL AMENDMENT (STEWART B)** Proposing to amend Sections 1b, 1e, and 1g of Article II and Sections 1 and 3 of Article XVI of the Constitution of the State of Ohio to require a vote of at least 60% of the electors to approve any constitutional amendment and to modify the procedures for an initiative petition proposing a constitutional amendment.

*Current Status:* 4/19/2023 - **REPORTED OUT**, House Constitutional Resolutions, (Third Hearing)

**HJR2 PROHIBIT SLAVERY AS PUNISHMENT FOR CRIME (JARRELLS D, PLUMMER P)** Proposing to amend Section 6 of Article I of the Constitution of the State of Ohio to prohibit slavery or involuntary servitude in Ohio for the punishment of crime.

*Current Status:* 6/7/2023 - Referred to Committee House Constitutional Resolutions

**SB32 DEFENSIVE ACTS-NONPROFIT CORPORATIONS (SCHAFFER T)** To amend section of the Revised Code to generally grant civil immunity for certain

injuries to a person who acts in self-defense or defense of another during the commission, or imminent commission, of an offense of violence to protect the members or guests of a nonprofit corporation under certain circumstances.

*Current Status:* 3/29/2023 - Senate Judiciary, (Second Hearing)

**SB33**      **MEDICAID ESTATE RECOVERY-INFORMED CONSENT** (SCHAFER T) To require Medicaid applicants to certify that they have been notified about the Medicaid estate recovery program.

*Current Status:* 3/7/2023 - Senate Medicaid, (First Hearing)

**SB37**      **DRIVER'S LICENSE SUSPENSION CHANGES** (BLESSING III L, INGRAM C) To make changes to the laws governing driver's license suspensions for certain drug offenses and failure to pay child support and to the laws governing penalties for failure to provide proof of financial responsibility.

*Current Status:* 12/13/2023 - Senate Judiciary, (Fourth Hearing)

**SB44**      **ELECTRONIC LICENSING APPLICATION REQUIREMENT** (BRENNER A) To require a state occupational licensing agency to accept electronic license applications.

*Current Status:* 6/20/2023 - Referred to Committee House State and Local Government

**SB60**      **MENTAL HEALTH ASSISTANT LICENSURE** (GAVARONE T) To license certified mental health assistants and to amend the version of section 4755.48 of the Revised Code that is scheduled to take effect December 29, 2023, to continue the change on and after that date.

*Current Status:* 12/13/2023 - Senate Workforce and Higher Education, (Sixth Hearing)

**SB81**      **MEDICAL PROFESSIONALS' AUTHORIZED DUTIES** (ROMANCHUK M) To authorize certain advanced practice registered nurses to sign documents related to psychiatric inpatients; to authorize physician assistants to sign documents related to hospital patients; and to amend the version of section 4723.431 of the Revised Code that is scheduled to take effect on September 30, 2024, to continue the changes to that section on and after that date.

*Current Status:* 12/5/2023 - House Health Provider Services, (First Hearing)

**SB92**      **AUGUST SPECIAL ELECTION, APPROPRIATION** (MCCOLLEY R, GAVARONE T) To allow a special election to be held in August for certain purposes, to require a special election to be held on August 8, 2023, and to make an appropriation.

*Current Status:* 5/3/2023 - House Government Oversight, (Third Hearing)

**SB96**      **LABOR LAW NOTICES-POSTING** (LANG G, WILSON S) To allow employers to post certain labor law notices on the Internet.

*Current Status:* 10/24/2023 - Referred to Committee House Commerce and Labor

**SB100 TRACKING DEVICE PROHIBITIONS (MANNING N, ANTONIO N)** To generally prohibit a person from knowingly installing a tracking device or application on another person's property without the other person's consent or failing to remove or ensure removal of such a device or application from another person's property if the other person gave consent and subsequently revokes it.

*Current Status:* 10/17/2023 - House Criminal Justice, (First Hearing)

**SB101 DEATH PENALTY ABOLITION, JURY SELECTION (ANTONIO N, HUFFMAN S)** To abolish the death penalty and to modify the number of jurors that may be challenged in cases where a defendant may be sentenced to life imprisonment.

*Current Status:* 11/15/2023 - Senate Judiciary, (Second Hearing)

**SB103 REGARDING KRATOM PRODUCT SALES (BLESSING III L)** Regarding sales of kratom products.

*Current Status:* 11/15/2023 - Senate Health, (Third Hearing)

**SB105 ADAMH BOARDS, RECOVERY HOUSING (JOHNSON T, SYKES V)** Regarding the composition of boards of alcohol, drug addiction, and mental health services; the authority of the boards; and the requirements for operation of recovery housing residences.

*Current Status:* 5/31/2023 - **BILL AMENDED**, Senate Community Revitalization, (Third Hearing)

*Comments:* 5/31/2023 - Ohio Community Corrections Association, Opponent, Senate Community Revitalization Committee

**SB122 LAW CHANGES - BAIL (MANNING N, HICKS-HUDSON P)** To make changes regarding bail and to declare an emergency.

*Current Status:* 6/13/2023 - **REPORTED OUT**, House Criminal Justice, (First Hearing)

**SB127 ELIMINATE SPOUSAL EXCEPTIONS-SEXUAL OFFENSES (KUNZE S, MANNING N)** To eliminate the spousal exceptions for the offenses of rape, sexual battery, unlawful sexual conduct with a minor, gross sexual imposition, sexual imposition, and importuning and to permit a person to testify against the person's spouse in a prosecution for any of those offenses.

*Current Status:* 6/7/2023 - Referred to Committee Senate Judiciary

**SB185 PUBLIC SERVICE WORKERS-RECORDS EXEMPTION (LANDIS A)** To exempt redaction request forms, affidavits, and the records of the work schedules of designated public service workers from disclosure under public records law.

*Current Status:* 11/15/2023 - Referred to Committee Senate Government Oversight

**SB187 FIREARM BAN-DOMESTIC VIOLENCE (CRAIG H, SYKES V)** To prohibit a person who is charged with or has been convicted of first degree misdemeanor domestic violence from possessing a firearm or dangerous ordnance.

*Current Status:* 12/6/2023 - Referred to Committee Senate Judiciary

**SB193 DRUG OFFENSES-TABLET SPECIFICATIONS (HOAGLAND F, JOHNSON T)** To add drug offenses committed by a major drug offender to the definition of "specified offenses" used in terrorism offenses, to modify the offense of terrorism, to prohibit possession of an encapsulating or tableting machine, and to create the pill press mold, encapsulating machine, and tableting machine registry.

*Current Status:* 12/6/2023 - Referred to Committee Senate Judiciary

**SB197 OVI CONVICTION-SEALING OR EXPUNGEMENT (ANTANI N)** To allow for the sealing or expungement of charges dismissed through intervention in lieu of conviction when those charges are connected to a conviction for operating a vehicle under the influence and to allow a clerk of court to spend computerization funds upon request.

*Current Status:* 12/6/2023 - Referred to Committee Senate Judiciary

**SB198 RELEASED INMATES-ID CARDS (LANG G, MANNING N)** To provide inmates with state identification cards and documentation upon their release relating to work experience, education, and trade skills.

*Current Status:* 12/12/2023 - Senate Small Business and Economic Opportunity, (First Hearing)

**SCR7 CONDEMN PRC-DRUG ROLE (JOHNSON T)** To condemn the People's Republic of China for its role in the global drug trade, especially in its capacity as the largest point of origin of fentanyl smuggled to the United States.

*Current Status:* 11/15/2023 - Senate Community Revitalization, (Second Hearing)

**SJR2 CONSTITUTIONAL CHANGE-60 PERCENT REQUIREMENT (MCCOLLEY R, GAVARONE T)** Proposing to amend Sections 1b, 1e, and 1g of Article II and Sections 1 and 3 of Article XVI of the Constitution of the State of Ohio to require a vote of at least 60% of the electors to approve any constitutional amendment.

*Current Status:* 5/10/2023 - Consideration of House Amendments; Senate Does Concur, Vote 26-7

**SR240 CONDEMN CHINA-DRUG TRADE (JOHNSON T)** To condemn the People's Republic of China for its role in the global drug trade, especially in its capacity as the largest point of origin of fentanyl smuggled to the United States.

*Current Status:* 12/13/2023 - **ADOPTED BY SENATE**; Vote 31-1

**SR241**      **CONDEMN PEOPLE'S REPUBLIC OF CHINA** (JOHNSON T) To condemn the People's Republic of China and the Chinese Communist Party for conducting unrestricted warfare against the world, and especially against the United States, and for the systematic, brutal oppression of its own people.

*Current Status:* 12/6/2023 - Referred to Committee Senate Community Revitalization

**SR242**      **URGE CONGRESS-DESIGNATE CARTELS TERRORIST ORGANIZATIONS** (JOHNSON T) To urge the United States Congress to designate the Sinaloa Cartel and the Jalisco Cartel New Generation, as well as similar drug cartels like the Zheng Cartel, as foreign terrorist organizations and to recognize the threats those organizations pose to the people of the United States as terrorism.

*Current Status:* 12/6/2023 - Referred to Committee Senate Community Revitalization

**SR251**      **URGE CONGRESS-PASS STOP OUR SCOURGE ACT** (JOHNSON T) To urge Congress to pass the Stop Our Scourge Act of 2023, directing the U.S. Secretary of Homeland Security to designate illicit fentanyl as a weapon of mass destruction.

*Current Status:* 12/13/2023 - Referred to Committee Senate Community Revitalization

OCCA Community Corrections Association Meeting Minutes – Tuesday, December 12, 2023

<i><b>Name</b></i>	<i><b>Agency</b></i>	<i><b>Committee</b></i>
Eric Brockmeier	<i>Oriana House</i>	Training/Member Development
Chentel Castiglione	<i>CCA</i>	Training/Quality Services
Kristen Cooper	<i>VOAOHIN</i>	Quality Services
Molly Gauntner	<i>Oriana House</i>	Public Policy
Gloria Hampton	<i>OCCA</i>	All
Beau Hill	<i>The Salvation Army Harbor Light</i>	Public Policy/Finance & Resource Development
Linda Janes	<i>Alvis</i>	Public Policy
Dionne Jenkins	<i>Alvis</i>	Training/Membership Development
Rebecca Krzeminski	<i>Oriana House</i>	Quality Services
Jim Lawrence	<i>Oriana House</i>	Public Policy
Robert Newman	<i>CATS</i>	Public Policy/Conference
Charlette Osterland	<i>CATS</i>	Executive/Public Policy/Membership Development/Finance & Resource Development
Mike Randle	<i>Oriana House</i>	Public Policy
Denise Robinson	<i>Alvis</i>	Public Policy
Stacey Seif	<i>VOAOHIN</i>	Conference
Jeremy Simpson	<i>CCA</i>	Executive/Public Policy/Conference
David Stillwagon	<i>CCA</i>	Executive/Public Policy/Finance
Lori Varn	<i>VOAOHIN</i>	Public Policy/Training
Jason Varney	<i>Oriana House</i>	Executive/Public Policy
Deb Winston	<i>The Salvation Army Harbor Light</i>	Conference/Membership
<b>TOTAL: 20</b>		



OCCA Community Corrections Association Meeting Minutes – Tuesday, December 12, 2023

Agenda Items	Discussion	Action
<b>Call to Order</b> <b>Linda Janes</b> <b>President</b>	<ul style="list-style-type: none"> <li>Linda called the meeting to order at 10:30 a.m.</li> </ul>	
<b>Public Policy Update</b> <b>David Stillwagon</b> <b>Public Policy Chair</b>	<p><b>Recreational Marijuana</b></p> <ul style="list-style-type: none"> <li>With the passage of Issue 2, recreational marijuana is now a reality in Ohio; however, it will be several months before it can be purchased legally. We will continue to watch in the new year as the General Assembly works to come to agreement on any legislative changes to the voter approved provisions.</li> </ul> <p><b>Capital Budget</b></p> <ul style="list-style-type: none"> <li>This capital budget cycle, there may be opportunities for funding one-time projects that ordinarily would not be eligible. The deadline for submitting funding applications to the Ohio House of Representatives is December 18.</li> </ul> <p><b>Housing</b></p> <ul style="list-style-type: none"> <li>Lori Varn will serve as the chair of the new OCCA Ad Hoc Housing Committee. The committee will work to develop housing options for the hard-to-place population and increase access to permanent housing and homeless services for halfway house clients.</li> </ul> <p><b>HB 196</b></p> <ul style="list-style-type: none"> <li>GPG submitted language outlining our preferred changes to HB 196 to ensure halfway houses and CBCFs be included in the allowable sanctions for community violators and that judges have the option of residential placements long enough for individuals to participate in treatment and/or programming. We are hopeful the next version of the bill will include these changes.</li> </ul> <p><b>General Assembly Update</b>  Current bills of interest to the OCCA are:</p> <ul style="list-style-type: none"> <li><b>HB 50.</b> Create Mechanism to Allow Relief of Collateral Sanction for Housing. HB 50 would allow individuals with criminal justice histories to apply for a certificate of qualification for</li> </ul>	<p>OCCA staff will solicit participants for the Housing Committee.</p>

OCCA Community Corrections Association Meeting Minutes – Tuesday, December 12, 2023

	<p>housing (CQH), similar to the certificate that currently exists for employment. The bill passed the House and has moved to the Senate for consideration.</p> <ul style="list-style-type: none"> <li>• <b>HB 236.</b> Never Alone Act. This bill would prohibit a congregate care setting from denying a patient or resident access to an advocate. This motivation for this bill comes out of the pandemic situation where family members were not permitted into hospitals and nursing facilities to prevent the spread of COVID. Recovery housing and recovery facilities have been removed from the bill, which addresses our primary concern. GPG will continue to monitor any future amendments to ensure that those facilities are not added back to a later version of the bill.</li> <li>• <b>HB 289.</b> SORN Law Non-compliance. Among other provisions, this bill would toll any time that a Tier I or II sex offender is out of compliance with his or her registration requirements under the SORN law. OCCA staff will review the bill to see whether there are areas of concern for our membership.</li> <li>• <b>SB 198.</b> Released Inmates ID Cards. All inmates would exit the institutions with state identification and documentation of their work experience and education within the facilities. We will provide proponent testimony for this bill</li> </ul> <p>For more, see the December OCCA Legislative Report.</p>	
<p><b>Acceptance of Minutes</b>  <b>Jason Varney</b>  <b>Secretary</b></p>	<p><b>OCCA November Meeting Minutes</b></p> <ul style="list-style-type: none"> <li>• Jason asked the membership to accept the November Membership meeting minutes.</li> </ul>	<p>November meeting minutes moved, seconded, and accepted by the Membership with no dissent.</p>
<p><b>Treasurer's Report</b>  <b>Charlotte Osterland</b>  <b>Treasurer</b></p>	<p><b>November Treasurer's Reports</b></p> <ul style="list-style-type: none"> <li>• November income of \$52,507.77 exceeded expenses of \$24,021.78 by \$28,485.98.</li> <li>• Members were urged to forward payment for their FY24 second quarter dues as soon as possible to ensure that OCCA cash flow remains in a strong position.</li> </ul> <p><b>Additional Resources to Fund Employee Health Insurance and Retirement and an Additional Staff Position</b></p>	<p>The November Treasurer's Reports was moved, seconded, and accepted by the Membership with no dissent.</p>

OCCA Community Corrections Association Meeting Minutes – Tuesday, December 12, 2023

	<ul style="list-style-type: none"> <li>Staff and leadership continue to develop a proposal to increase the dues rate for member consideration by the voting members of the association to provide health insurance and retirement benefits to staff and hire and fund an additional staff position.</li> </ul>	
<b>Executive Director's Report Officers</b>	<p><b>Quarterly Halfway House Directors' Meeting</b></p> <ul style="list-style-type: none"> <li>We will work to schedule the next quarterly HWH Directors' Meeting on February 13.</li> </ul> <p><b>April 25-26, 2024 OCCA Conference</b></p> <ul style="list-style-type: none"> <li>Executive Committee is working on leadership training for the 2024 OCCA Conference.</li> <li>We are applying for an OMHAS grant to help support the conference and also seeking other sponsorships.</li> </ul>	
<b>Committee Report</b>	<p><b>Quality Services (Harold Howard)</b></p> <ul style="list-style-type: none"> <li>The committee met to review its strategic objectives. The committee will focus its new efforts on interagency collaborations to improve client outcomes and promote staff retention.</li> <li>OCCA members were encouraged to take advantage of the opportunity to participate in the BCS halfway house standards review process.</li> </ul> <p><b>Conference Committee</b></p> <ul style="list-style-type: none"> <li>We are currently seeking workshop presenters and keynoters. Please contact OCCA staff if you have any suggestions.</li> </ul> <p><b>Training Committee</b></p> <ul style="list-style-type: none"> <li>The training committee will survey the membership to learn more about training needs.</li> </ul>	OCCA staff will gather member agency organizational charts.
<b>External Relations Members</b>	<p><b>OJACC</b></p> <ul style="list-style-type: none"> <li>Linda Janes will move into the OJACC presidency in January.</li> </ul> <p><b>Supreme Court Reentry Task Force</b></p> <ul style="list-style-type: none"> <li>Linda Janes shared that the Reentry Task Force has drafted a comprehensive set of recommendations to promote successful reentry.</li> </ul>	

OCCA Community Corrections Association Meeting Minutes – Tuesday, December 12, 2023

	<p><b>Winter ACA Conference, January 4-7, 2024</b></p> <ul style="list-style-type: none"><li>• Please plan to attend the 2024 ACA Winter Conference in National Harbor, Maryland. The conference will feature a symposium on education, which the U.S. Secretary of Education will attend and a fireside chat with internationally renowned ballet dancer, Misty Copeland. The Community Corrections Committee will also meet.</li></ul> <p><b>Future OCCA Guests</b></p> <ul style="list-style-type: none"><li>• We will invite recently appointed OMHAS Director LeeAnne Coryny and the new Ohio Public Defender, Elizabeth Miller to meet with the OCCA membership.</li></ul>	
<b>Adjournment</b>	The meeting adjourned at 11:30 for the luncheon in celebration of our outgoing President Linda Janes.	



**OCCA STAFF REPORT**  
**January 2024**  
Respectfully submitted by Lusanne Green

## **EXECUTIVE COMMITTEE UPDATE**

### **Calendar of Speakers**

2024 Conference

## **CONFERENCE COMMITTEE**

OCCA is working with the OMHAS to find workshop faculty on self-care for first responders and other trending topics for non-clinical personnel who work with persons with behavioral health needs. A grant has been submitted and we are waiting to hear if it has been approved. We will continue to work with OMHAS on a monthly basis to share promotional material and draw down reimbursements for approved expenditures.

## **PUBLIC POLICY COMMITTEE**

Governmental Policy Group has asked the committee to give feedback on HB289 “SORN Law Compliance; add New Sexually Oriented Offense.” The bill provides that persons who have failed to comply with the sex offender registry will have time added to their mandatory period of notification commensurate with the time that they failed to register. The periods of notification are based on the severity of the sex crimes and whether the person who was convicted was an adult or juvenile at the time of the offense.

Tier III offenses carry a duty to register until death unless they were juveniles in which case they may be reclassified with different reporting requirements. A Tier II offense is 25 years for adults and 20 for persons who were juveniles at the time of adjudication. A Tier I offense is 15 years for an adult and 10 years for someone who was adjudicated as a juvenile.

Additionally, the bill adds “disseminating matter harmful to juveniles” as a sexually oriented offense with a new Tier I reporting requirement. This includes the following:

- Directly, selling, delivering, furnishing, disseminating, providing, exhibiting, renting, or presenting to a juvenile, a group of juveniles, a law enforcement officer posing as a juvenile, or a group of law enforcement officers posing as juveniles any material or performance that is obscene or harmful to juveniles;
- Directly offering to sell or agreeing to sell, deliver, furnish, disseminate, provide, exhibit, rent, or present to a juvenile, a group of juveniles, a law enforcement officer posing as a juvenile, or a group of law enforcement officers posing as juveniles any material or performance that is obscene or harmful to juveniles;
- While in the physical proximity of the juvenile or law enforcement officer posing as a juvenile, allow any juvenile or law enforcement officer posing as a juvenile to review or peruse any material or view any live performance that is harmful to juveniles.

Generally, a violation of the offense is a first degree misdemeanor. If the material or performance is obscene, the penalty for a violation of the offense is a fifth degree felony. If the material or performance involved is obscene and the juvenile to whom it is sold, delivered, furnished, disseminated, provided, exhibited, rented, or presented, the juvenile to whom the offer is made or who is the subject of the agreement, or the juvenile who is allowed to review, peruse, or view it is under 13 years of age, the penalty for a violation of the offense is a fourth degree felony [LSC Analysis]

## **HOUSING SUB-COMMITTEE**

We have ten people from five member agencies who signed up for this committee. We have solicited subject matter experts in recovery housing and permanent placement. It is our hope that one or more of the committee members will respond to the Request for Proposals to present at the upcoming *Housing Ohio* conference.



**OCCA STAFF REPORT**  
**January 2024**  
Respectfully submitted by Lusanne Green

**TRAINING COMMITTEE**

We will be surveying the membership to learn more about training needs. Please complete the survey when it arrives and also encourage others in your agency with knowledge of training gaps to complete it as well.

**QUALITY SERVICES COMMITTEE**

The Quality Services Committee will be focusing on interagency collaboration in the coming months. The first step will be to gather organizational charts from the members so the committee can better understand how such collaborations should be structured.

# OCCA - FY24 Finance Report

Income								Annual	Variance
	Dec-23	Nov-23	Oct-23	Sep-23	Aug-23	Jul-23	YTD	Budget FY24 (flat)	
Staff/Board Dev. Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conference Income	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,800.00	\$5,300.00	\$105,400.00	\$100,100.00
Donation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest/Investment	\$1,223.29	\$684.03	(\$309.23)	(\$423.04)	(\$365.74)	(\$50.36)	\$758.95	\$0.00	-\$758.95
Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Membership Dues	\$0.00	\$41,549.61	\$10,244.66	\$31,832.69	\$31,313.79	\$0.00	\$114,940.75	\$291,013.00	\$176,072.25
Miscellaneous	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$6.00	\$5,835.43	\$5,829.43
OCCA Training Institute	\$0.00	\$9,877.13	\$0.00	\$0.00	\$0.00	\$0.00	\$9,877.13	\$39,817.45	\$29,940.32
Training Fees	\$0.00	\$396.00	\$495.00	\$919.00	\$0.00	\$1,000.65	\$2,810.65	\$8,000.00	\$5,189.35
<b>Total Income</b>	<b>\$1,224.29</b>	<b>\$52,507.77</b>	<b>\$10,431.43</b>	<b>\$32,329.65</b>	<b>\$33,449.05</b>	<b>\$3,751.29</b>	<b>\$133,693.48</b>	<b>\$450,065.88</b>	<b>\$316,372.40</b>

## Expenses

Audit CPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00
Awards/Gifts/Receptions	\$113.38	\$47.99	\$462.87	\$32.24	\$0.00	\$50.00	\$706.48	\$13,000.00	\$12,293.52
Bank Fees	\$1.00	\$1.00	\$196.00	\$1.00	\$1.00	\$1.00	\$201.00	\$100.00	-\$101.00
Staff/Board Dev. Training	\$314.22	\$125.00	\$976.50	\$100.00	\$0.00	\$199.00	\$1,714.72	\$8,500.00	\$6,785.28
Cell Phone	\$2.99	\$2.99	\$2.99	\$2.99	\$0.00	\$5.98	\$17.94	\$1,200.00	\$1,182.06
Conference Calls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Office Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00
OCCA Messaging	\$721.21	\$996.26	\$902.80	\$1,671.10	\$177.38	\$880.78	\$5,349.53	\$15,500.00	\$10,150.47
Insurance	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,500.00	\$495.00
Legal Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$76.00	\$500.00	\$424.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00
Monthly Meeting Room	\$953.34	\$0.00	\$1,350.13	\$0.00	\$0.00	\$1,031.13	\$3,334.60	\$6,500.00	\$3,165.40
OCCA Conference Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
Organization Memberships	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$1,600.00	\$1,275.00
Payroll Company	\$236.00	\$236.00	\$236.00	\$354.00	\$236.00	\$255.50	\$1,553.50	\$3,100.00	\$1,546.50
Personnel	\$11,726.72	\$12,486.17	\$12,643.12	\$13,153.22	\$18,690.01	\$12,917.78	\$81,617.02	\$170,000.00	\$88,382.98
Public Affairs	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$42,000.00	\$84,000.00	\$42,000.00
Retreat	\$0.00	\$1,211.28	\$7,267.74	\$0.00	\$0.00	\$1,000.00	\$9,479.02	\$15,000.00	\$5,520.98
Supplies	\$488.67	\$0.00	\$471.44	\$374.87	\$0.00	\$10.73	\$1,345.71	\$3,036.00	\$1,690.29
Training Costs	\$0.00	\$700.00	\$340.59	\$139.38	\$0.00	\$0.00	\$1,179.97	\$2,000.00	\$820.03
OCCA Training Institute	\$9,877.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,817.45	\$39,817.45
Travel/Meals	\$289.50	\$210.10	\$372.22	\$1,182.49	\$35.64	\$1,699.38	\$3,789.33	\$6,062.43	\$2,273.10
<b>Total Expenses</b>	<b>\$32,049.16</b>	<b>\$24,021.79</b>	<b>\$32,222.40</b>	<b>\$24,011.29</b>	<b>\$26,140.03</b>	<b>\$25,127.28</b>	<b>\$163,571.95</b>	<b>\$450,065.88</b>	<b>\$286,493.93</b>

Final variance	(\$30,824.87)	\$28,485.98	(\$21,790.97)	\$8,318.36	\$7,309.02	(\$21,375.99)	(\$29,878.47)	\$0.00
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Cash	\$16,575.36	\$48,624.25	\$20,823.08	\$42,305.61	\$33,564.99	\$25,891.01
Edward Jones Investment	\$25,847.52	\$24,625.60	\$23,942.87	\$24,253.41	\$24,677.74	\$25,044.80
MM (Opened 8/26/11)	\$25,988.92	\$25,986.81	\$25,984.74	\$25,982.64	\$25,980.57	\$25,978.47
<b>Total</b>	<b>\$68,411.80</b>	<b>\$99,236.66</b>	<b>\$70,750.69</b>	<b>\$92,541.66</b>	<b>\$84,223.30</b>	<b>\$76,914.28</b>